

**Projects Identified As Part of Urban Partnership Grant**

|  | Project                         | Lead Agency | Cost (\$ Millions) | Previously Funded (\$ Millions) | Gap (\$ Millions) |                 |               | Overall funding need and eligibility (\$ Millions)* |                |               |             |               | Notes                                 |
|--|---------------------------------|-------------|--------------------|---------------------------------|-------------------|-----------------|---------------|---|----------------|---------------|-------------|---------------|---------------------------------------|
|  |                                 |             |                    |                                 | Total             | Federal Request | Local Match   | Bus (\$437)   | Ferries (\$60) | ITS (\$100)   | TCSP (\$61) | VPP (\$30)    |                                       |
| Tolling  | <b>NYC congestion pricing</b>   |             |                    |                                 |                   |                 |               |   |                |               |             |               |                                       |
|  | Field Equipment                 | NYC DOT     | 133.26             |                                 | 133.26            | 106.61          | 26.65         |   |                |               |             | 106.61        |                                       |
|  | Central processing center       | NYC DOT     | 90.00              |                                 | 90.00             | 72.00           | 18.00         |   |                | 72.00         |             |               |                                       |
|  | Project Management Office       | NYC DOT     | 6.00               |                                 | 6.00              | 4.80            | 1.20          |   |                | 4.80          |             |               |                                       |
|  | Monitor/EIS                     | NYC DOT     | 10.00              |                                 | 10.00             | 8.00            | 2.00          |   |                |               |             | 8.00          |                                       |
| Transit  | <b>East River Bus/HOV Lanes</b> |             |                    |                                 |                   |                 |               |   |                |               |             |               |                                       |
|  | Regulatory Signage              | NYC DOT     | 0.07               |                                 | 0.07              | 0.05            | 0.01          | 0.05  |                |               |             |               |                                       |
|  | Bus Lanes                       | NYC DOT     | 2.19               |                                 | 2.19              | 1.75            | 0.44          | 1.75  |                |               |             |               |                                       |
|  | <b>Targeted improvements</b>    |             |                    |                                 |                   |                 |               |   |                |               |             |               |                                       |
|  | Other Pedestrian Improvements   | NYC DOT     | 0.78               |                                 | 0.78              | 0.62            | 0.16          | 0.62  |                |               |             |               |                                       |
|  | Bus Hot Spots                   | NYC DOT     | 0.89               |                                 | 0.89              | 0.71            | 0.18          | 0.71  |                |               |             |               |                                       |
|  | Safe Routes to Transit          | NYC DOT     | 3.06               |                                 | 3.06              | 2.45            | 0.61          | 2.45  |                |               |             |               |                                       |
|  | <b>Express Buses</b>            |             |                    |                                 |                   |                 |               |   |                |               |             |               |                                       |
|  | New Stops****                   | NYC DOT     | 5.50               |                                 | 5.50              | 4.40            | 1.10          | 4.40  |                |               |             |               |                                       |
|  | Regulatory Signage              | NYC DOT     | 0.02               |                                 | 0.02              | 0.02            | 0.00          | 0.02  |                |               |             |               |                                       |
|  | <b>Buses or Depots**</b>        | MTA         | 258.20             |                                 | 258.20            | 206.56          | 51.64         | 206.56  |                |               |             |               |                                       |
|  | Option 1: Buses**               |             |                    |                                 |                   | 0.00            | 0.00          |   |                |               |             |               |                                       |
|  | NYC Transit Buses (309)         | MTA         | 220.00             |                                 | 220.00            | 176.00          | 44.00         | 176.00  |                |               |             |               | Need federal waiver to purchase buses |
|  | Suburban Buses (58)             | MTA         | 38.20              |                                 | 38.20             | 30.56           | 7.64          | 30.56   |                |               |             |               |                                       |
|  | Option 2: Depots**              |             |                    |                                 |                   | 0.00            | 0.00          |   |                |               |             |               |                                       |
|  | Charleston Depot                | MTA         | 126.50             |                                 | 126.50            | 101.20          | 25.30         | 101.20  |                |               |             |               |                                       |
|  | Jamaica Depot                   | MTA         | 124.90             |                                 | 124.90            | 99.92           | 24.98         | 100.00  |                |               |             |               |                                       |
|  | Bus Lay-up Facility             | MTA         | 25.00              |                                 | 25.00             | 20.00           | 5.00          | 20.00   |                |               |             |               |                                       |
|  | Suburban Park and Ride & RRP    | MTA         | 40.00              |                                 | 40.00             | 32.00           | 8.00          | 32.00   |                |               |             |               |                                       |
|  | <b>Additional Bus Hot Spots</b> |             |                    |                                 |                   |                 |               |   |                |               |             |               |                                       |
|  | Regulatory Signage              | NYC DOT     | 0.29               |                                 | 0.29              | 0.23            | 0.06          | 0.23  |                |               |             |               |                                       |
|  | Bus Lanes                       | NYC DOT     | 0.35               |                                 | 0.35              | 0.28            | 0.07          | 0.28  |                |               |             |               |                                       |
|  | Signal Improvements             | NYC DOT     | 0.26               |                                 | 0.26              | 0.20            | 0.05          | 0.20  |                |               |             |               |                                       |
| <b>BRT Elements</b>                                      |                                 |             |                    |                                 |                   |                 |               |   |                |               |             |               |                                       |
| Transit Signal Priority                                  | NYC DOT                         | 12.70       |                    | 12.70                           | 10.16             | 2.54            | 10.16         |   |                |               |             |               |                                       |
| Replace Electro-Mechanical Signal Controllers with ASTCs | NYC DOT                         | 85.40       | 51.60              | 33.80                           | 27.04             | 6.76            | 27.04         |   |                |               |             |               |                                       |
| East River Ferry Facility Upgrades                       | EDC/NYC DOT                     | 5.70        | 1.30               | 4.40                            | 3.52              | 0.88            |               | 3.52  |                |               |             |               |                                       |
| Connect all traffic controllers to the TMC               | NYC DOT                         | 22.10       | 14.10              | 8.00                            | 6.40              | 1.60            |               |   |                | 6.40          |             |               |                                       |
| Expand Transmit/Travel Time Network                      | NYSDOT                          | 10.00       |                    | 10.00                           | 8.00              | 2.00            |               |   |                | 8.00          |             |               |                                       |
| Downstate TMC Integration                                | NYSDOT                          | 8.00        |                    | 8.00                            | 6.40              | 1.60            |               |   |                | 6.40          |             |               |                                       |
| Expand CCTV Coverage                                     | NYSDOT                          | 5.00        |                    | 5.00                            | 4.00              | 1.00            |               |   |                | 4.00          |             |               |                                       |
| Off Peak Goods Movement                                  | NYSDOT                          | 5.00        |                    | 5.00                            | 4.00              | 1.00            |               |   |                | 4.00          |             |               |                                       |
| 511 System   | NYSDOT                          | 7.00        |                    | 7.00                            | 5.60              | 1.40            |               |   |                | 5.60          |             |               |                                       |
| IIMS   | NYSDOT                          | 1.40        |                    | 1.40                            | 1.12              | 0.28            |               |   |                | 1.12          |             |               |                                       |
| CommuterLink   | NYS & NYC DOT                   |             |                    | 0.00                            | 0.00              | 0.00            |               |   |                |               |             |               |                                       |
| Tele comm  | NYS Telecommuting Initiative    | NYS DOT     | TBD                |                                 |                   |                 |               |   |                |               |             |               |                                       |
|  | <b>TOTALS</b>                   |             | <b>738.15</b>      | <b>67.00</b>                    | <b>671.15</b>     | <b>536.92</b>   | <b>134.23</b> | <b>306.47</b>                                       | <b>3.52</b>    | <b>112.32</b> | <b>0.00</b> | <b>114.61</b> |                                       |
|  | NYC Total                       |             | 378.55             | 67.00                           | 311.55            | 249.24          | 62.31         | 47.91   | 3.52           | 83.20         | 0.00        | 114.61        |                                       |
|  | MTA Total                       |             | 323.20             | 0.00                            | 323.20            | 258.56          | 64.64         | 258.56  | 0.00           | 0.00          | 0.00        | 0.00          |                                       |
|  | NYS DOT Total                   |             | 36.40              | 0.00                            | 36.40             | 29.12           | 7.28          | 0.00  | 0.00           | 29.12         | 0.00        | 0.00          |                                       |
|  | <b>TOTAL</b>                    |             | <b>738.15</b>      | <b>67.00</b>                    | <b>671.15</b>     | <b>536.92</b>   | <b>134.23</b> | <b>306.47</b>                                       | <b>3.52</b>    | <b>112.32</b> | <b>0.00</b> | <b>114.61</b> |                                       |

NYC DOT UPA revised list/costs 6-22-2007